

## Funding Targets for 2009-10 CAF Annual Giving Campaign

Total: \$100,000

- 1) Career and Technical Education- Engineering/Green Technology Pathway: Your support will assist in the successful launch of the new Engineering/Green technology program, which is at its early stages at Carlmont. There is a complete three-course sequenced program in the planning stage for the 2010-11 school year. CAF funding will upgrade computers to allow for sophisticated CAD software. CAF's Target: \$10,000.
- 2) NovaNet Lab- NovaNet is a credit recovery program for juniors and seniors deficient in credits to meet graduation requirements. Our school goal is to double the current portals from 16 to 32, at a cost of \$1,300 per computer, and to provide support towards a classified staff member. CAF's Target: 10 x \$1,300=\$13,000
- 3) Digital Photo Lab in new Arts Building- As we move into Carlmont's new Arts Building in the Spring, our photography classes will move into the digital age with current digital photo editing and design software. This requires advanced computers to handle the software requirements. CAF's target: \$10,000.
- 4) Carlmont Newspaper, "*The Highlander*"- CAF will provide funding to revive Carlmont's student newspaper, at \$200 an issue. The paper provides students with real world skills they can take away with them when they graduate and fosters a greater sense of school community. CAF's Target: \$2,000
- 5) Technology Consumables: Funding no longer exists for classroom computer repair, upgrades, network switches, printers, projector bulbs, print cartridges, and technology peripherals. Previous funding at \$50,000, cut to \$35,000 over past several years, now at \$0. Carlmont Academic Foundation's Target: \$10,000
- 6) Department Grant: Every year, CAF focuses on strengthening one department with a funding grant. Carlmont's Art program continues to grow, with over 300 students enrolled, and the resources available for art supplies is minimal. CAF's Target: \$5,000
- 7) Math Tutoring: A group of highly motivated seniors stepped forward to provide after school tutoring for all math students. The program is already up and running, and many students are taking advantage of the extra help. The annual budget is \$4,000 to pay a stipend to the students. CAF's Target: \$2,000
- 8) Teacher Collaboration Time: One of Carlmont's successes derives from the vital collaboration time our teachers have within a department to align and strengthen the academic offerings for our students. Elimination of collaboration funds provides a significant challenge. Funding for approximately 250 hours (at an hourly rate) of teacher collaboration time is \$10,000. CAF's Target: \$10,000

- 9) Western Association of Schools and Colleges (WASC) – WASC is responsible for evaluating the quality and effectiveness of Carlmont. Staff development for 3-4 teachers a year to be trained in the WASC accreditation process provides beneficial insight into this process, and provides exposure to best practices at the high school level. CAF's Target: \$2,000 a year.
- 10) Soujourn to the Past: This program provides students with an often-deleted life-altering travel experience to explore the past and current ramifications of the Civil Rights movement. To help increase the number of Carlmont participants, CAF has been asked to provide financial assistance to students with demonstrated need. CAF's Target: \$1,000
- 11) Technology Upgrades- CAF has a long standing-deleted tradition of funding technology advancements in the classroom. We have funded LCD projectors, Smart Boards and iPod Mobile Lab, which have enhanced our student learning. With fewer resources available for technology upgrades, CAF will play an increasing role in this area. CAF's Target: \$8,000.
- 12) Biotechnology Upgrade- Carlmont's biotechnology program will expand with the building of a new facility in 2010-11. Funding is needed to help purchase equipment & supplies to keep current with industry standards. CAF's Target \$10,000.
- 13) Ongoing Funding: Innovative Teacher Grants; Student Scholarships; AVID; College and Career Center; Teacher Awards; Library Materials; Oregon Shakespeare Festival performers; Robotics. Carlmont Academic Foundation's Target: \$17,000